November 06, 2025

The Manager (CRD) **The BSE Limited** Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai- 400001	The Manager – Listing Department **National Stock Exchange of India Ltd** Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (East) Mumbai - 400 051
Scrip Code: 530117	**Symbol: PRIVISCL**

Dear Sir / Madam,

Sub: Investors Presentation – Financial & Operation Review for quarter and half year ended September 30, 2025

Pursuant to our letter dated October 31, 2025, intimating about Earnings Conference Call to be held on Friday, November 07, 2025, at 04:00 pm IST and regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, we also enclose herewith the Investors Presentation on Financial & Operational Review for the quarter, and half year ended September 30, 2025.

The Investors' Presentation is also being uploaded on the Company's website www.privi.com.

You are requested to kindly take the same on record.

Thanking you,

Yours Sincerely,
For **Privi Speciality Chemicals Limited**

Ashwini Saumil Shah
Digitally signed by Ashwini Saumil Shah
Date: 2025.11.06 15:02:26 +05'30'

PRIVI SPECIALITY CHEMICALS LTD. Navi Mumbai - 400 710. REGD. OFFICE

Ashwini Saumil Shah
Company Secretary

Encl: Investors Presentation





Privi Speciality Chemicals Limited

Investor Presentation – Q2 & H1 FY26







Safe Harbor

This presentation and the accompanying slides (the “Presentation”), which have been prepared by Privi Speciality Chemicals Limited (the “Company”), have been prepared solely for information purposes and do not constitute any offer, recommendation or invitation to purchase or subscribe for any securities, and shall not form the basis or be relied on in connection with any contract or binding commitment whatsoever. No offering of securities of the Company will be made except by means of a statutory offering document containing detailed information about the Company.

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This presentation contains certain forward looking statements concerning the Company’s future business prospects and business profitability, which are subject to a number of risks and uncertainties and the actual results could materially differ from those in such forward looking statements. The risks and uncertainties relating to these statements include, but are not limited to, risks and uncertainties regarding fluctuations in earnings, our ability to manage growth, competition (both domestic and international), economic growth in India and abroad, ability to attract and retain highly skilled professionals, time and cost over runs on contracts, our ability to manage our international operations, government policies and actions regulations, interest and other fiscal costs generally prevailing in the economy. The Company does not undertake to make any announcement in case any of these forward looking statements become materially incorrect in future or update any forward looking statements made from time to time by or on behalf of the Company.

All-Time High Quarterly and Half-Yearly Results

PRIVI

Q2FY26

Revenue	EBITDA	EBITDA Margin	PAT
Rs. 678.82 Crs ↑ 26% YoY	Rs. 182.14 Crs ↑ 59% YoY	26.83% ↑ 549 bps	Rs. 90.21 Crs ↑ 101% YoY

H1FY26

Revenue	EBITDA	EBITDA Margin	PAT
Rs. 1,246.08 Crs ↑ 24% YoY	Rs. 323.19 Crs ↑ 53% YoY	25.94% ↑ 485 bps	Rs. 147.76 Crs ↑ 94% YoY

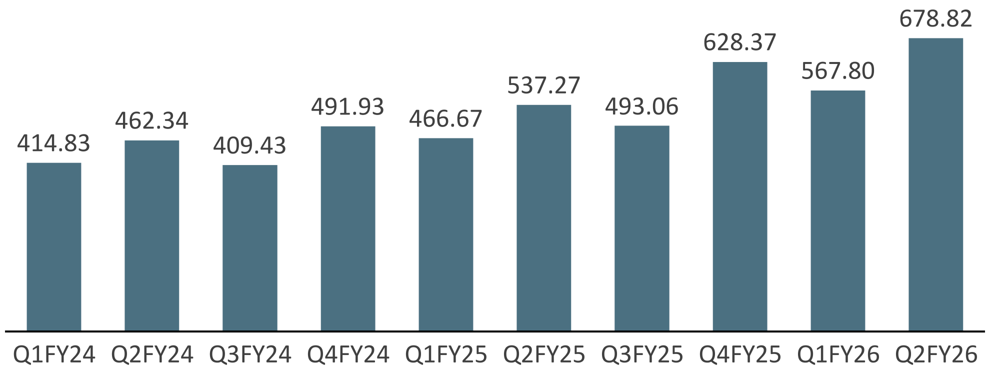
On a Consolidated Basis

Key Business Highlights

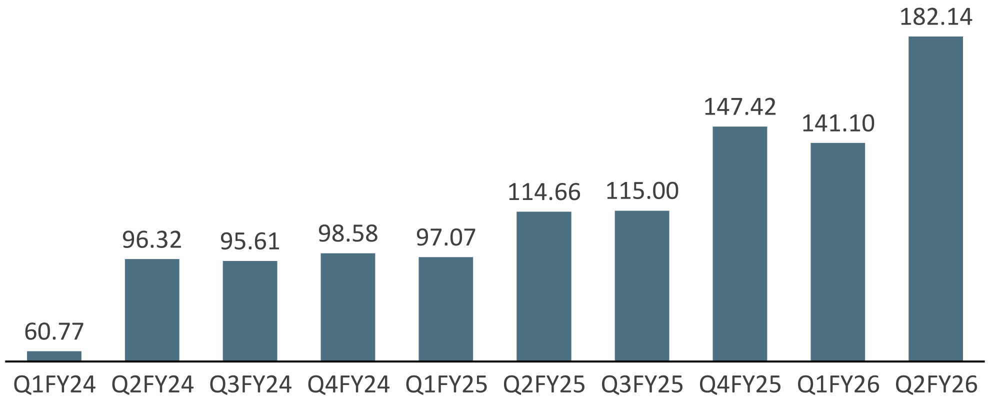
- Record-breaking Q2 & H1FY26 performance.
- Continued growth in flagship products – higher volumes and marginal increase in selling prices
- Higher EBITDA margins driven by the company's ongoing focus on operational excellence and growing contribution from value added products, and receipt of state incentives.
- Part of Phase I of the expansion has been completed before time providing the impetus for higher volumes, balance expansion is on track and expected to be completed by Dec-25
- Phase II of the Multispecialty aroma chemicals project is also on track
- Improved working capital management has led to a steady improvement in return ratios
- Implementation of Company's 5k:1k vision is on track to be realized over the next 3-4 years
- Company conferred with 1st prize at the IFEAT 2025 conference held in Sweden, for Sustainability practice.

Consistent Performance over last 10 Quarters

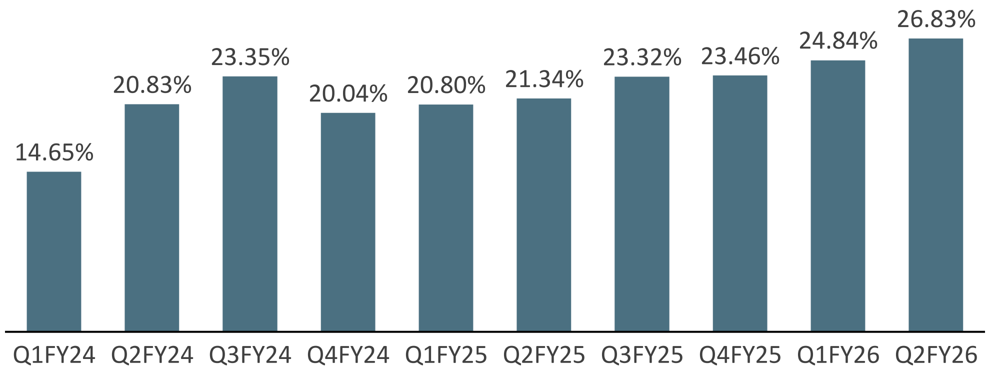
Revenue Trend (Rs. In Cr)



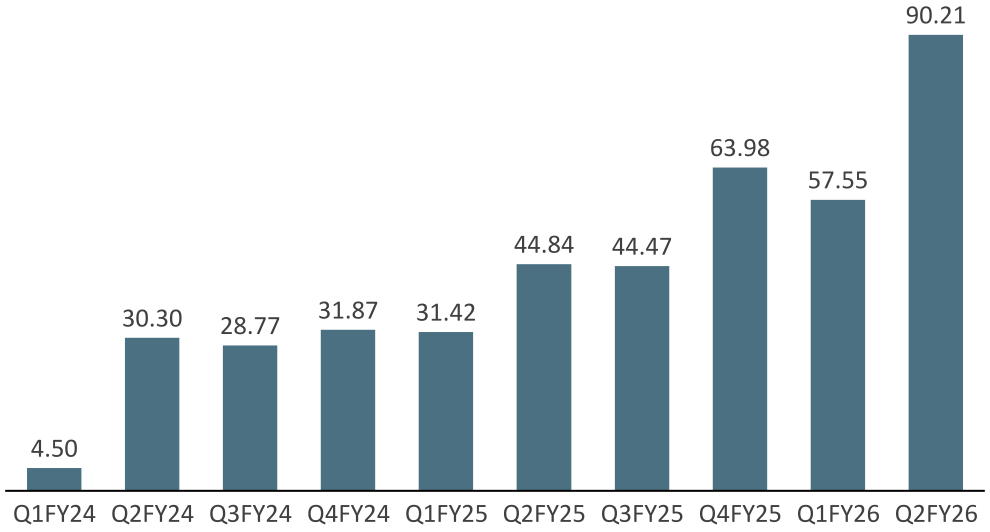
EBITDA Trend (Rs. In Cr)



EBITDA Margin Trend



PAT Trend (Rs. In Cr)



From the CMD's Desk

"We are pleased to inform that the Company has delivered its best-ever quarterly and half yearly performance, registering a 26% and 24% revenue growth on a YoY basis. Over the last ten quarters, our performance has consistently improved, driven by robust demand, operational efficiencies, and an enhanced product mix, resulting in EBITDA margins sustaining above 20%.

We have outlined a three-phase expansion roadmap over the next 3–4 years positioning the company for its next phase of growth. These initiatives are aimed at enhancing capacity by ~50%, expanding our specialty products portfolio, and strengthening scalability.

In line with our belief that *"What a mind perceives, man achieves,"* we have taken a decisive step toward operational consolidation through the proposed Scheme of Amalgamation of Privi Fine Sciences Private Limited, Privi Biotechnology Private Limited, and Privi Speciality Chemicals Limited. This move is aimed at unlocking synergies, enhancing efficiencies, and creating a unified structure that supports scalable growth, innovation, and deeper customer engagement across the value chain.

As we look ahead, our strategic priorities remain clear — to continue building a world-class aroma chemicals company that leads with purpose, delivers with precision, and grows responsibly.

We thank all our stakeholders for their continued trust and support as we embark on this next phase of transformative growth."

Mr. Mahesh Babani
Chairman & Managing Director

Consolidated Profit & Loss Account

Particulars (Rs. Crores)	Q2 FY26	Q2 FY25	YoY	H1FY26	H1FY25	YoY
Revenue from Operations	678.71	532.79		1,237.53	996.77	
Other Income	0.11	4.47		8.55	7.17	
Total Income	**678.82**	**537.27**	**26%**	**1,246.08**	**1,003.94**	**24%**
Cost of materials consumed	334.32	292.30		609.56	552.91	
Employee Expenses	29.02	20.83		56.41	40.99	
Power & Fuel	45.49	41.13		84.38	76.10	
Other Expenses	87.85	68.35		172.54	122.21	
EBITDA	**182.14**	**114.66**	**59%**	**323.19**	**211.74**	**53%**
EBITDA Margin (%)	***26.83%***	***21.34%***		***25.94%***	***21.09%***	
Depreciation	35.60	32.37		71.81	64.50	
EBIT	**146.54**	**82.30**		**251.39**	**147.24**	
Finance Cost	21.47	21.54		45.14	43.56	
Profit before Tax	**125.07**	**60.75**		**206.25**	**103.68**	
Tax	34.86	15.91		58.49	27.38	
Profit After Tax	**90.21**	**44.84**	**101%**	**147.76**	**76.30**	**94%**
PAT Margin (%)	***13.29%***	***8.35%***		***11.86%***	***7.60%***	
EPS	24.04	11.43		39.90	19.46	

Consolidated Balance Sheet

Assets (Rs. Crores)	Sept-25	Mar-25
Non Current assets		
Property, Plant and Equipment	1,036.77	1,097.89
Capital work-in-progress	262.03	127.47
Intangible Assets	8.54	10.64
Intangible Assets under development	13.87	13.87
Right Use of Assets	53.36	47.49
Financial Assets		
Investments	0.87	0.83
Loans	-	-
Other financial assets	22.75	54.26
Income Tax Assets	60.74	15.35
Other non-current assets	58.64	59.41
Total Non Current Assets	**1,517.55**	**1,427.21**
Current Assets		
Inventories	863.68	788.45
Financial Assets		
Investments	18.69	7.54
Trade receivables	430.08	394.15
Cash and cash equivalents	15.91	49.76
Bank balances other than above	0.54	0.43
Other financial assets	2.16	1.36
Other current assets	108.44	121.61
Total Current Assets	**1,439.49**	**1,363.30**
Total Assets	**2,957.05**	**2,790.51**

Liabilities (Rs. Crores)	Sept-25	Mar-25
Equity		
Equity Share capital	39.06	39.06
Other Equity	1,200.92	1,064.37
Non-Controlling Interest	6.41	14.49
Total Equity	**1,246.39**	**1,117.92**
Financial liabilities		
Borrowings	505.57	511.13
Lease Liabilities	5.45	9.46
Provisions	28.41	24.51
Deferred tax liabilities (Net)	21.86	24.11
Total Non Current Liabilities	**561.29**	**569.22**
Financial liabilities		
Borrowings	550.23	611.56
Lease Liabilities	10.68	10.68
Trade Payables	443.72	402.25
Other financial liabilities	74.12	67.08
Provisions	4.88	2.95
Other current liabilities	3.07	5.53
Current tax liabilities (Net)	62.68	3.33
Total Current Liabilities	**1,149.37**	**1,103.37**
Total Equity and Liabilities	**2,957.05**	**2,790.51**

Consolidated Cash Flow Statement

PRIVI

Particulars (Rs. Crores)	Sept-25	Sept-24
Net Profit Before Tax	**206.25**	**103.68**
Adjustments for: Non-Cash Items / Other Investment or Financial Items	121.48	116.42
Operating profit before working capital changes	**327.73**	**220.10**
Changes in working capital	-46.45	-73.68
Cash generated from Operations	**281.29**	**146.42**
Direct taxes paid (net of refund)	-46.40	-26.88
Net Cash from Operating Activities	**234.89**	**119.54**
Net Cash from Investing Activities	**-133.29**	**-119.42**
Net Cash from Financing Activities	**-135.45**	**-7.06**
Net Decrease in Cash and Cash equivalents	**-33.85**	**-6.94**
Add: Cash & Cash equivalents at the beginning of the period	49.76	23.99
Cash & Cash equivalents at the end of the period	**15.91**	**17.07**

Proposed Scheme of Amalgamation

PRIVI

Amalgamation of Privi Fine Sciences Private Limited and Privi Biotechnologies Limited with Privi Speciality Chemicals Limited

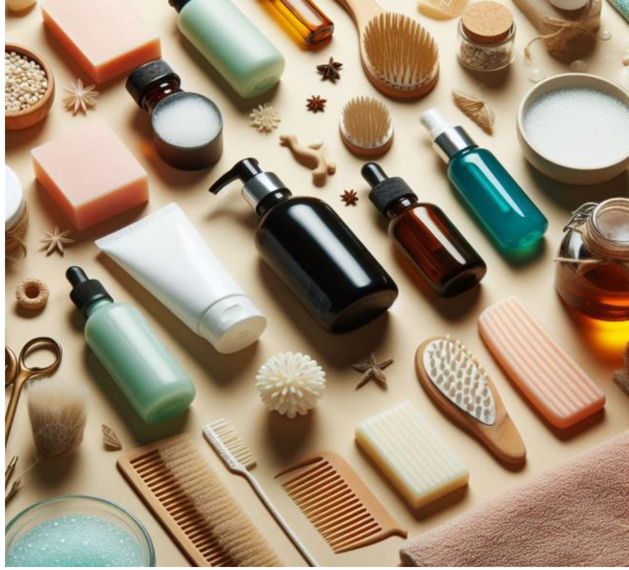
	Privi Fine Sciences Private Limited (PFSPL)	Privi Biotechnologies Private Limited (PBPL)	Privi Speciality Chemicals Limited (PSCL)
Area of Business	• Incorporated on April 13, 2021 • Engaged in manufacturing of speciality, aroma chemicals and green science chemistry • 2 Manufacturing Units – Lote, Chiplun, Maharashtra & Jhagadia, Gujarat	• Enagaged in the business of manufacture, research and development. • Creation of all kinds of biotechnology products and R&D including but not limited to flavours, fragrances, essence, oil, preservatives etc.	• Over 3 decades of experience in aroma chemicals • Fully integrated manufacturer, supplier and exporter of aroma chemicals • Range of 75 products across various categories of aroma chemicals

Key Rationale

- **Diverse Product Portfolio:** PFSPL includes Privial, Anethole, and Cyclamen Aldehyde used in fine and functional flavours and fragrances.
- **Green Science Advantage:** Expands offerings through sustainable chemistry solutions.
- **Innovation-Driven:** Research focused on converting corn and cob into high-value products like Furfural and its derivatives.
- **Growth Enabler:** Product and R&D capabilities expected to drive long-term business growth.

- **Biotech-Focused R&D:** PBPL, a 100% subsidiary, specializes in biotechnology-driven flavour and fragrance development.
- **Green Science Vision:** Aligns with the company's belief in sustainable, nature-like aroma chemicals.
- **Strategic Merger:** Planned integration with the parent company to strengthen core operations and enhance agility.
- **Synergistic Growth:** Merger expected to unlock faster growth through combined expertise in aroma chemicals.



We Touch Your Lives Everyday





Leading manufacturer, Supplier & Exporter of Aroma Chemicals

PRIVI

3+ decades of experience in Aroma chemicals

Preferred supplier to the World's top 15 fragrance companies and World's leading MNC & FMCG companies

Formidable **Strength** In **Pine Chemistry**

Present across **diverse categories of aroma chemicals**

75+
Products

7
State-of-the-art manufacturing facilities

40+ Countries
Worldwide Presence

48,000 MTPA
Production capacity

36,000 MTPA
CST processing capacity

9,600 MTPA
GTO processing capacity

2 R&D centers
Dedicated R&D centres driving innovation

Strategically Located
Near JNPT Port & Ankleshwar Dry Port

70 %
Raw Materials Used are derived from Renewable Resources

Our Journey

PRIVI

Initial Setup & Exploration

2005
Turnover crossed Rs 100 Cr.
Induction of full time CEO

1997
Commenced First Export to Germany

1993
Started manufacturing aroma chemicals.

Rs 100 Crores
Revenue

Scaling Up with Backward Integration

2014
Longer term contracts – Givaudan SA, P&G, Henkel
Started commercial production at Unit- VI Gujarat

2012
Backward integration by setting up CST & GTO capacity

2011
Private Equity Investment by Standard Chartered

2007
Infusion of Private Equity Capital by Avigo

Rs 513 Crores
Revenue

Investment by PE, Merger, Demerger

2019
Turnover Crossed Rs1,000 Crores

2017
Indirectly listed as subsidiary of Fairchem Speciality.

2016
Private Equity Investment by Fairfax

Rs.1,060 Crores
Revenue

JV, Greenfield Expansion, Ramp-up

2025
Turnover crossed Rs. 2,000 Crores.
3 New Products Launched – Florovane, Indomerane, Amber Woody Xtreme
Comissioned and commenced commercial production at PRIGIV

2023
Crossed turnover of Rs 1,500 Crores
Launched Galaxmusk, Camphor and Prionyl.

2022
Announced JV with Givaudan SA as PRIGIV.

2021
Demerged from Fairchem Speciality
Name change to Privi Speciality Chemicals Ltd, independently listed

Rs. 2,122 Crores.
Revenue

Privi's Sustainability Journey – From Bronze to Platinum

Highest possible certification provided by **Ecovadis** - World's most trusted sustainability rating

Top 1% globally in Environment, Labor, Ethics & Sustainable Procurement

Recognized for **Responsible chemical manufacturing**

Validated by International Clients and Supply Chains

Aligned with Global ESG benchmarks & REACH/Responsible Care

Reaffirms Privi's commitment to sustainability, compliance, and ethical supply chain leadership in the chemical sector

Core Values – 5S

PRIVI

Safety

Embedded across manufacturing and R&D functions

Sustainability

Reflected in financial management and product development

Sense of Urgency

Applied to market opportunities and strategic joint ventures

Super Transparency

Evident in stakeholder engagement and governance practices

Sincere Respect & Care

Central to Privi's ESG commitments

Key Recognitions

CDP Discloser 2024

Water Disclosure

Forests

Together for Sustainability

National Safety Council – Maharashtra Chapter, Maharashtra Safety Awards

Sedex

Key Certifications

EcoVadis Platinum – Top 1% – Sustainability Rating – May 2025

ISO 9001 : 2015

ISO 14001 : 2015

ISO 45001 : 2018

ISO 27001:2022

REACH Compliance

Certificate of Participation

Sustainable Development Goals

Kosher

Jamiat Ulama Halal Foundation – Halal

Star Export House – Recognized by Govt. of India

Certified Sustainable Palm Oil – RSPO

Sustaining Growth with Responsibility

Sustainability KPIs

Topic	Strategic Sustainability Target
Climate	Scope 1 and 2 Reduction of 50.4 % by 2032 comparing base year of 2022
	35 % reduction of Scope 3 GHG emissions by 2034 comparing base year of 2024
	To perform Product Carbon footprint for 20 products contributing 70% of revenue
Energy	Source 50% energy from renewables by 2032.
Water	90% Recycled water use in the operations by 2030 comparing base year 2022
Waste	Achieve Zero Waste to landfill (ZWL) certification by FY 2030 for all major manufacturing facilities by 2030.
Biodiversity	To plant 1,20,000 nos of trees to increase Carbon Sink by 2028.
Sustainable Supply Chain	100% of Suppliers sign the supplier Code of Conduct
	10% Procurement from MSMEs by 2030.

Committed to the following United Nations Sustainable Development Goals

State of the Art Manufacturing Facilities Backed by In-House R&D

6 Units
Mahad, Maharashtra

1 Unit
Jhagadia, Gujarat

2 R&D centres
Nerul & Mahad, Maharashtra

Key Products (6 Units, Mahad)
- Dihydromycernol
- Amber Fleur
- Pine Oil and Terpinol
- Camphor
- Speciality
- Citral
- Prionyl
- Ionone Products

Key Products (1 Unit, Jhagadia)
- OTBCHA
- PTBCHA
- Galaxmusk
- Indomerane
- Floravone

New Products Developed
- Camphor
- Galaxmusk
- Prionyl
- Floravone
- Indomerane
- Amber Woody Xtreme

Products Under Development
- Furfural
- Maltol
- Ethyl Maltol
- 10+ other High end Specialty Products
- 40+ Products under PRIGIV
- Cyclopentanone

Benefits of CST Backward Integration

Recycling pulp and paper waste ensures long-term supply visibility.

Prices are more stable than GTO

Long-term supply contracts with 70+ paper mills across the globe

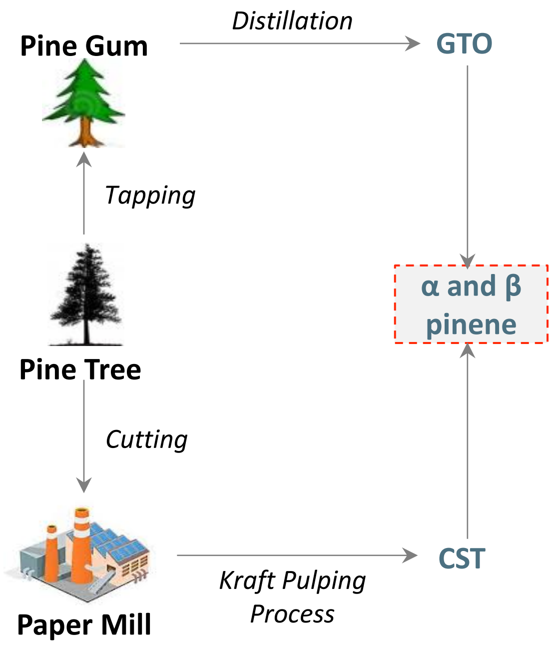
48,000 MTPA
Production capacity

36,000 MTPA
CST processing capacity

9,600 MTPA
GTO processing capacity

Backward Integration with CST – A Key Advantage

Backward integration for captive α & β Pinenes via Crude Sulphate Turpentine (CST) route



CST Advantage

- By-product of paper industry offering high supply visibility
- Economical than GTO with ~15-20% price advantage
- High sulphate content in CST requires extraction, process for which is extremely niche
- Only few companies possess the know-how of the technology
- Price stability and supply chain visibility enable long term contracts with customers

Producing

Wide range of

Aroma

Products

DHMOL	THMOL
Terpineol	Terpineol Acetate
Isobornyl Acetate	Terpenen-4-ol
Sandal Products	1,4 Cineole
Amber Fleur	GA/NA
GOL/NOL	

Key Products Sold

Privi Advantage

- ***1 of 4 companies globally to have this technology***
- ***Largest single CST processing site in the world – 36,000 TPA***
- ***CST procurement agreements with 70+ mills across EU & NA***

GTO: Gum Turpentine Oil; Source: Company Data & Industry Research

Privi's presence across the Value Chain

Raw Material Source	Global Aroma Chemicals Market* Value %	Global Aroma Chemicals Market* Volume %
Petrochemicals	34%	48%
Pine Tree	37%	34%
Musk	13%	7%
Others	16%	11%
	USD 5.5 Bn	4,00,000 Tons

Product Category

- Naphthalene
- Cresol
- Catechol
- Styrene
- Isobutene
- Phenol ✓
- Toluene

- Alpha Pinene ✓
- Beta Pinene ✓
- Longifolene Derivatives

- Musk ✓

- Lower Esters
- Adipic Acid
- Others

Privi's presence ✓

Blenders

Floral
- Soft Floral
- Floral oriental

Oriental
- Soft Oriental
- Oriental
- Woody Oriental

Wood
- Woods
- Mossy Woods
- Dry Woods

Fresh
- Citrus
- Fruity
- Green
- Water
- Sandal

FMCG

- Perfume
- After Shave
- Fine Fragrances
- Soaps & Creams
- Lotions
- Shampoo
- Hair Oil
- Detergent
- Fabric Softeners
- Bleach
- Air Fresheners
- Incense Sticks
- Candles
- Toilet Cleaners
- Insect Repellent
- ....and others

Privi's basket has more than 20 products with a global market share exceeding 20%

*Source: Various Industry Reports as of CY23

Wide applications across F&F and FMCG with a diverse client base

PRIVI

Wide Applications

Fragrance
- Fine Fragrance
- Perfume
- Air Fresheners
- Incense Sticks

Home Care
- Soaps
- Floor and Disinfectant
- Cleaner Detergent
- Hand Wash

Personal Care
- Shampoos
- Conditioners
- Lipsticks
- Creams & Lotions

Others
- Antiseptic Liquids
- Healthcare
- Pharmaceuticals Among Others

Diverse Client Base

Givaudan, Firmenich, iff, Keva, Henkel, TAKASAGO, symrise, MANE, AROCHEM, Reckitt Benckiser, ROBERTET, drom FRAGRANCES, Lucta, Gogia FRAGRANCES, P&G, iberchem THE ESSENCE OF NATURE, EFF, MG INTERNATIONAL FRAGRANCE COMPANY, SACHEEROME Fragrances & Flavours, Rakesh SANDAL, eurofragance, T. HASEGAWA USA INC., FRIDAL, Khattri, Oriental Aromatics, LDC International, AFFAROM, SUGANDHCO, Ultra International, CYCLE, AkzoNobel, BASF We create chemistry

Serving the evolving needs of end consumers across the globe

Note: The Brand Names mentioned are the property of their respective owners and are used here for identification purpose only

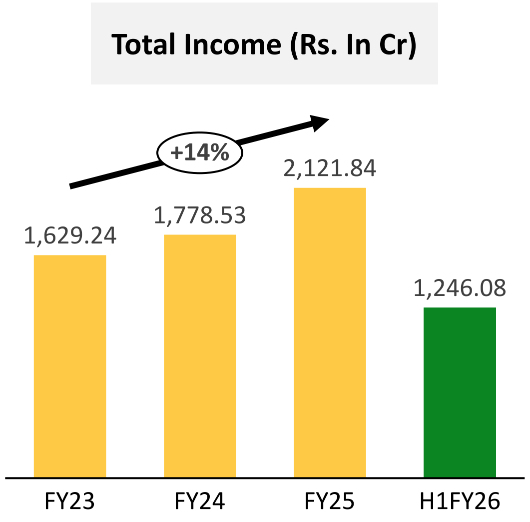
Operational Excellence : Driving Efficiency, Quality & Sustainability

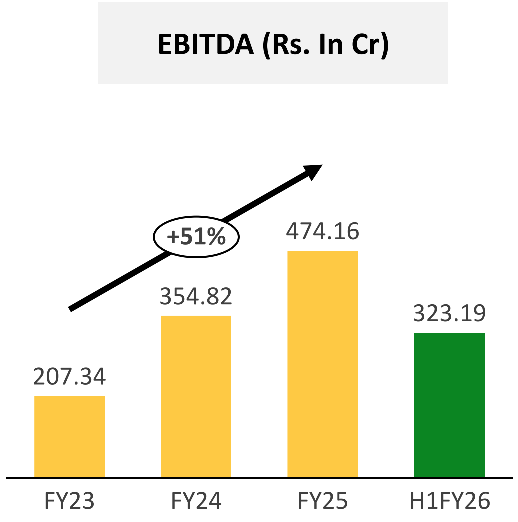
PRIVI

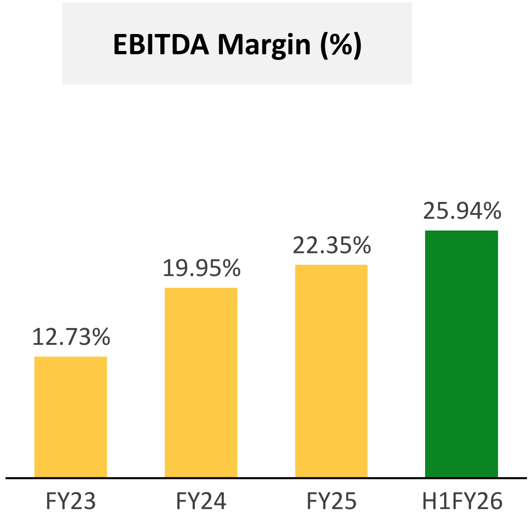
Safety & People-First Culture	Sustainability Integration	Process Efficiency	R&D and Quality	Asset & Capacity Optimization
• Regular safety audits and emergency drills • Skilling programs & Kaizen for continuous improvement • Culture of urgency, transparency & care through the 5S Values	• About 70% raw materials from renewable sources • Energy, water, and waste reduction programs • Zero Liquid Discharge (ZLD) facilities in place • Solvent recovery, by-product valorization	• Continuous process improvement leading to better Yields • Strong cost discipline and operational controls driving profitability • Energy efficiency improvement to save utility cost	• 2 R&D centers (Mahad & Nerul) • 116-member R&D team with scientists, microbiologists, chemists • Concept-to-Commercialisation framework ensures faster time-to-market • Focus on biotechnology, synthetic innovations & green chemistry	• Capacity debottlenecking across plants • Preventive and Predictive maintenance systems in place • Capacity Expansion plan

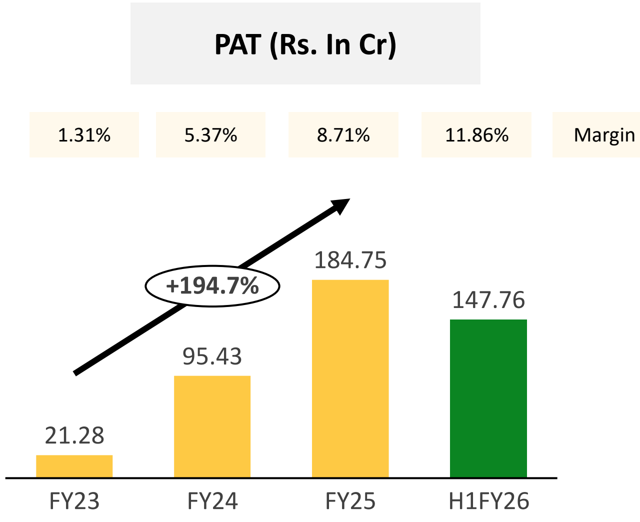
Reliable, scalable and future-ready operations ensure quality, compliance, and prompt service

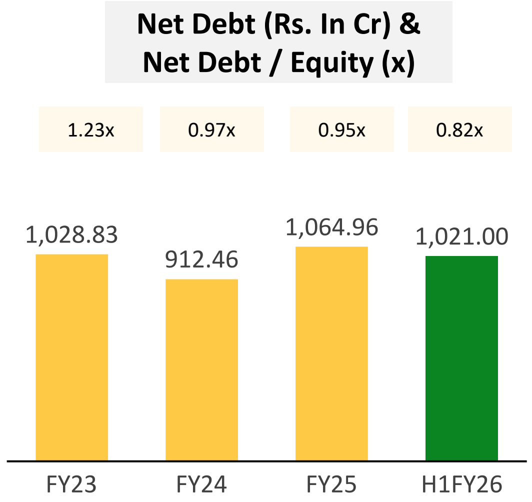
Steady Growth in Annual Performance

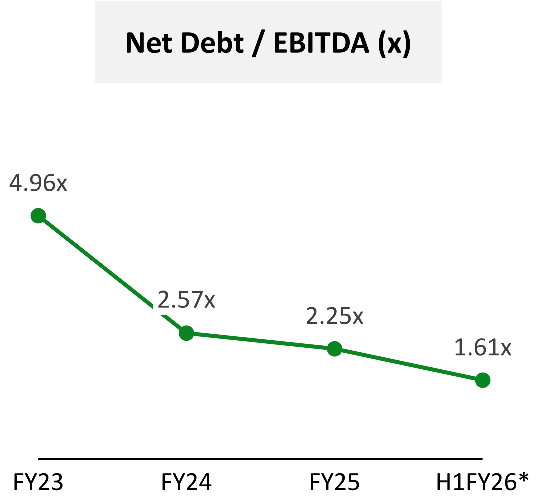


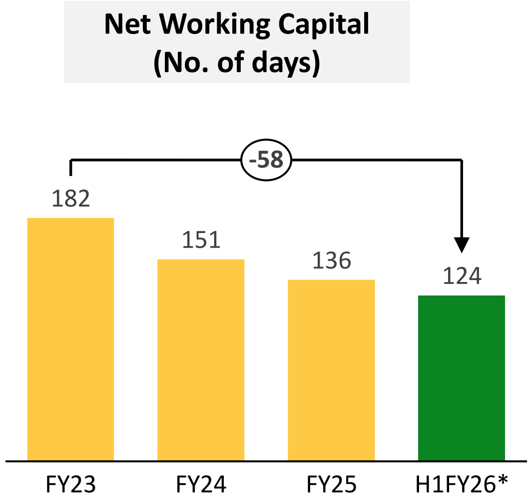


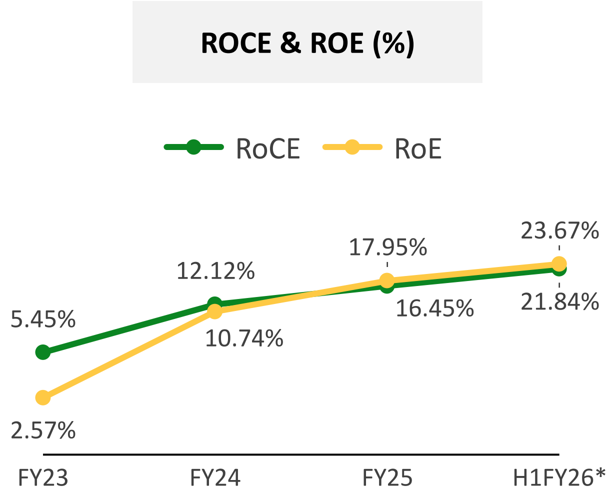










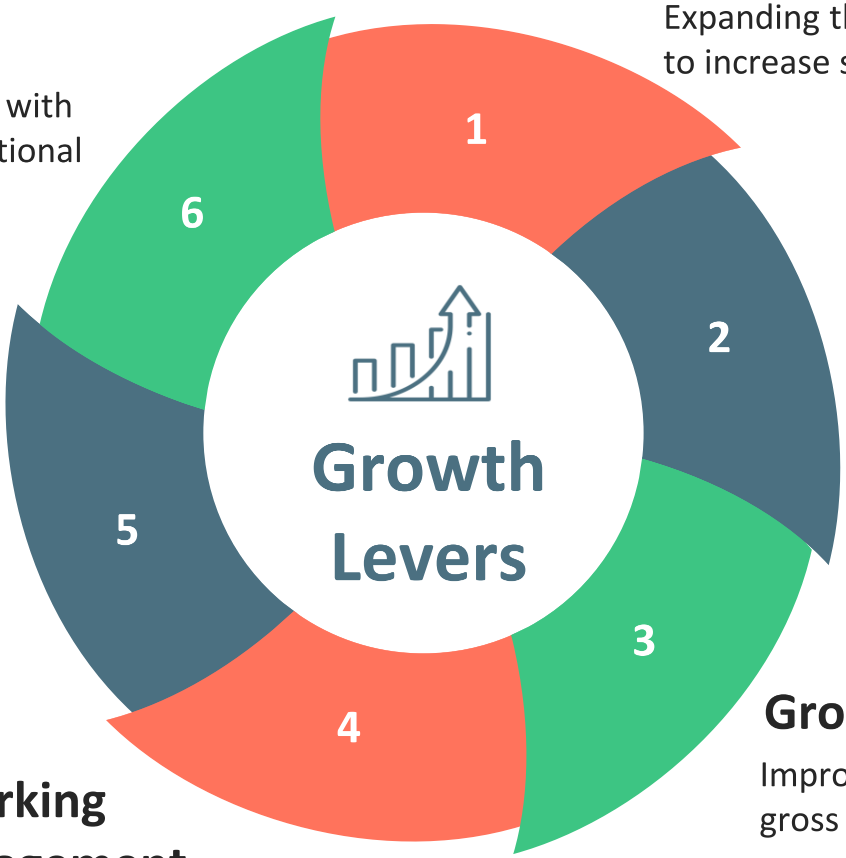


On a Consolidated Basis On Annualized Basis

Key Growth Levers

China +1 Strategy
Diversifying supply chains with a focus on China and additional markets

Existing Product Expansion
Expanding the reach of current products to increase sales



New Product Innovation
Introducing new products, in synergy with existing raw material

Incentive
State tax incentive against CAPEX done

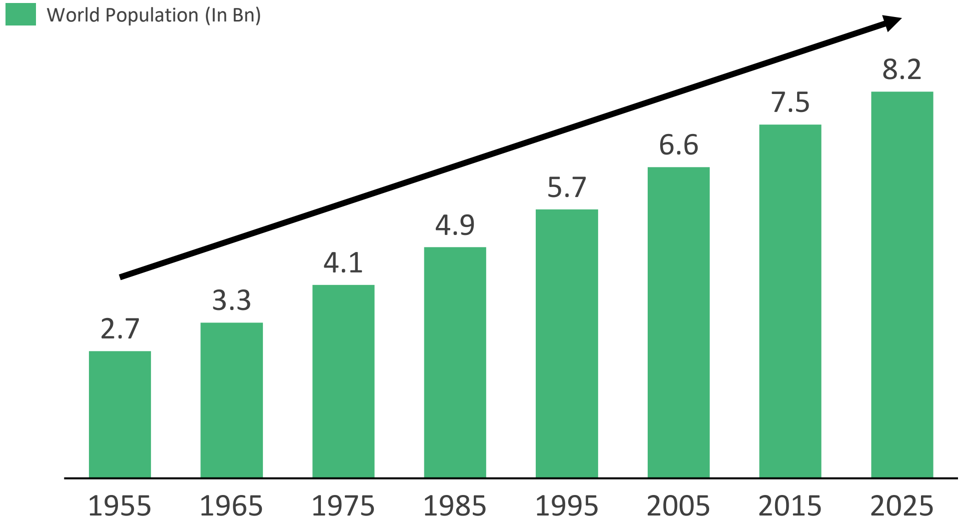
Gross Margin Expansion
Improving profitability by increasing gross margins

Efficient Working Capital Management
Optimizing working capital to enhance liquidity and operational efficiency

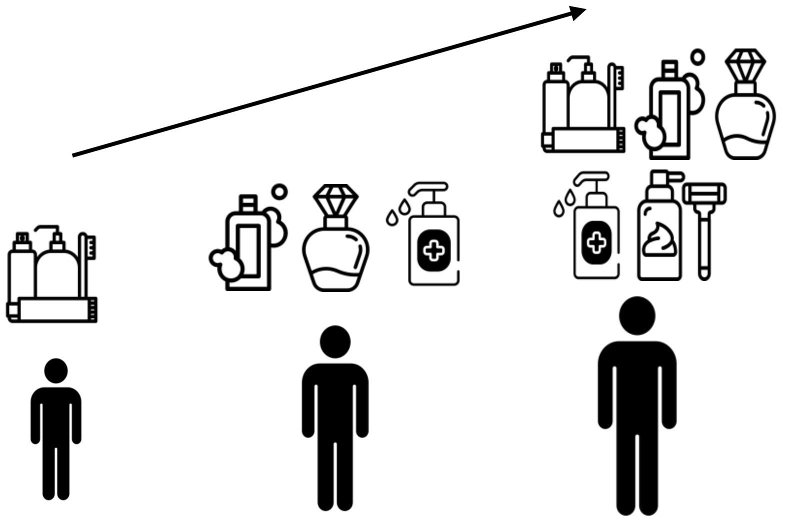
Evolving Lifestyles Leads to Perpetual Rising Demand

Earlier	Now
One Person One Product	***One Person Multiple Products***

- **Surge in Niche fragrance requirements**
- **Need for adaptive, stable, and sustainable aroma molecules**
- **Trend towards gender-neutral and mood-based scents**
- **Shift from "Mass Scenting" to "Micro-Experiences"**



Rising population driving growth in personal product consumption



Privi's is well positioned to meet rising home, personal & air care product demand

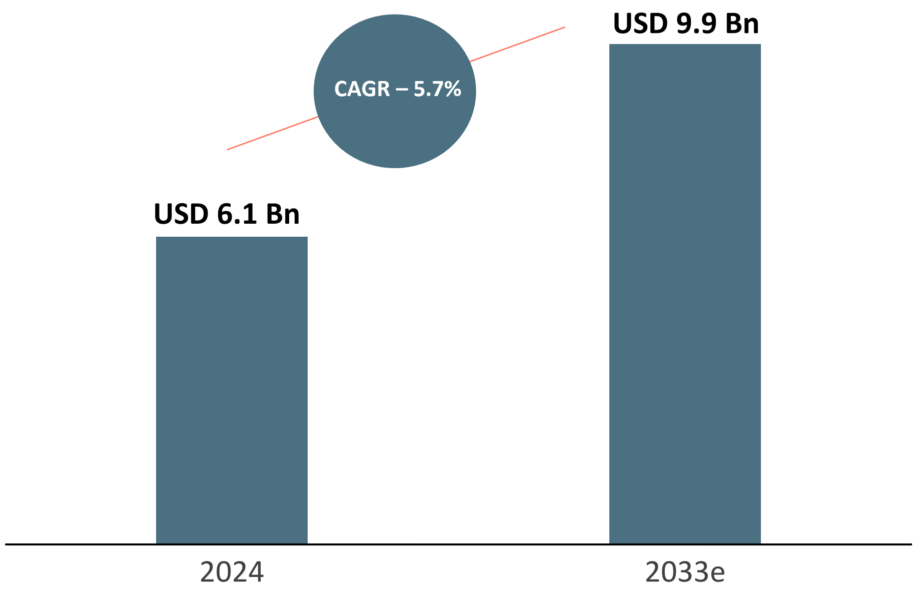
Source: Worldometers

Demand Outlook : Trends and Features

Privi is well positioned to meet the rising demand of aroma chemicals with strong competitive advantages

Increasing Awareness and Growing End-use Segments to Drive Demand

Global Aroma Chemicals Market Size



Growth Drivers – Emerging Trends

Growing Urbanization and Lifestyle Upgrade
Rising urbanization and changing consumer lifestyles are boosting the consumption of fragrance-based products

Shift towards Sustainable Ingredients
Preference for bio-based and eco-friendly aroma chemicals is reshaping product innovation and market positioning

Sustainable & Biotech-Driven Innovation
Biotech and green chemistry enabling low-carbon, renewable aroma chemical production.

Expanding Asian & Emerging Markets
Rising affluence and premiumization driving fragrance usage in personal care and home care.

Industry Features

High R&D Intensity
Innovation-led, with constant pressure to deliver novel and safe olfactory molecules.

Complex Regulatory Ecosystem
Compliance with IFRA, REACH, and other global standards is critical for market access

Sticky Customer Relationships
Long product development cycles and high switching costs ensure recurring revenue streams

High Entry Barriers
Specialized tech, formulations, and long product development timelines protect incumbents

Source: Grandview Research

Thank You !

Company:

PRIVI

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